

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 29 MAY 2002

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

**FINANCIAL POSITION & PROFILE OF % ALLOCATION FOR FINANCIAL YEAR 2002/2003
AS AT 20 MAY 2002**

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET		£26,065				
CATEGORY	VALUE OF GRANTS PAID TO DATE	% ALLOCATION FINANCIAL YEAR 2002/03	MAY 2002 ALLOCATION	SEPTEMBER 2002 ALLOCATION	NOVEMBER 2002 ALLOCATION	FEBRUARY 2003 ALLOCATION
Disability	£3,958.00	18	£761.38	£761.38	£761.38	£761.38
Environmental & Heritage	£3,000.00	18	£761.38	£761.38	£761.38	£761.38
Leisure & Sport	£789.50*	18	£761.38	£761.38	£761.38	£761.38
Older People	£250.00	18	£761.38	£761.38	£761.38	£761.38
Young People	£648.00	18	£761.37	£761.37	£761.33	£761.33
Miscellaneous	£500.00	10	£422.98	£422.98	£422.98	£422.98
TOTAL	£9,145.50	100	£4,229.87	£4,229.87	£4,229.88	£4,229.88
BALANCE	£16,919.50	N/A	£12,689.63	£8,459.76	£4,229.88	Nil

* Includes £142.50 awarded under Delegated Powers to Kilmarnock Sports Acrobatic Club.

JM/SM
16 May 2002

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 29 MAY 2002

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

FINANCIAL POSITION ON MAY 2002 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

CATEGORY	ALLOCATION AVAILABLE TO SPEND THIS MEETING	VALUE OF APPLICATIONS SUBMITTED	SHORTFALL/ SURPLUS
Disability	£761.38	Nil	+ £761.38
Environmental & Heritage	£761.38	£1,500.00	- £738.62
Leisure & Sport	£761.38	£2,383.00	- £1,621.62
Older People	£761.38	£1,000.00	- £238.62
Young People	£761.37	Nil	+ £761.37
Miscellaneous	£422.98	Nil	+ £422.98
TOTAL	£4,229.87	£4,883.00	N/A
SHORTFALL/SURPLUS	Nil	-£653.13	

JM/SM
16 May 2002

AGENDA